



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Telaje, Tandag City, Surigao del Sur

PROVINCIAL DEVELOPMENT COUNCIL



March 25, 2026

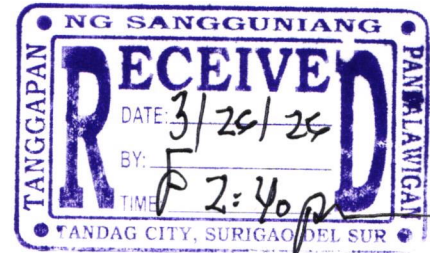
THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Office of the Provincial Council
This Province

Thru: **Hon. MANUEL O. ALAMEDA, SR.**
Vice Governor & Presiding Officer

S I R:

Greetings.



Respectfully, we seek the passage of a Sanggunian Panlalawigan Resolution adopting and approving the First Supplemental Annual Investment Program (SAIP No. 1) of the Provincial Government for Calendar Year 2026.

In support of this request, attached herewith is the Provincial Development Council Executive Committee (PDC-ExeCom) Resolution No. 01, Series of 2026, which formally adopts and endorses the said Supplemental AIP.

In view of the foregoing, we earnestly request your favorable and expeditious action on this matter **to facilitate the timely** implementation of priority Programs, Projects, and Activities (PPAs).

Thank you for your continued support and cooperation.

Truly yours,

JOHNNY T. PIMENTEL
FOR THE GOVERNOR

JOHN VINCENT C. PIMENTEL
PROVINCIAL ADMINISTRATOR



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
City of Tandag
PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE MEETING HELD AT PROVINCIAL PLANNING & DEVELOPMENT OFFICE SECOND FLOOR, CAPITOL HILLS, TANDAG CITY, SURIGAO DEL SUR ON MARCH 23, 2026, 9:30 A.M. THROUGH ZOOM

Present:

HON. JOHNNY T. PIMENTEL

Provincial Governor
PDC Chairperson, Presider

Represented by **JOHN VINCENT C. PIMENTEL**
Provincial Administrator

HON. BENJAMEN T. FAZON, JR.

Municipal Mayor – Marihatag, SDS
Chair, Infrastructure Development Sector

MR. ESMERALDO S. RAYMUNDO, R. Agr.

Provincial Agriculturist
Chair, Economic Development Sector

HON. ROXANNE C. PIMENTEL

City Mayor – Tandag City, SDS
Chair, Social Development Sector

Represented by **HON. ALVIN O. TY, JR.**
City Councilor of Tandag SDS

HON. JOSEPH L. URGEL

Municipal Mayor- Carrascal, SDS
Chair, Environment Development Sector

Represented by **CASEY MAUREEN A. COREOS, EnP.**
Municipal Planning & Development Coordinator

HON. MELANIE JOY MOMO-GUNO

Barangay Captain, Telaje, Tandag City, Surigao del Sur
President, Liga ng mga Barangays

Represented by **MARY JOY R. JURE**
Provincial League of Barangay Captains - Staff

MS. JENNY LOU T. MATA

President, Tandag Chamber of Commerce & Industries Inc.
Tandag City, Surigao del Sur

Represented by **REGINE D. SANCHEZ**
Office Staff

MR. RADIGUNDO E. RIVAS

Executive Director – CARDO Mindanao

MR. RICARDO M. FERNANDEZ

Chairman - Provincial Agriculture & Fisheries Council (PAFC)

Absent:

HON. ANTONIO A. AZARCON

Chairperson

SP Committee on Finance and Appropriations

HON. AMADO M. LAYNO, JR.

President – Provincial League of Mayors

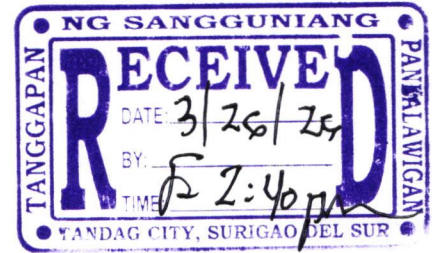
HON. NESTOR S. VALEROSO

Municipal Mayor – Carmen, SDS

Chair, Institutional Development Sector

RESOLUTION NO. 01

Series of 2026



“A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN THE HEREIN FIRST (1st) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP No. 1) CY 2026 WITH A TOTAL AMOUNT OF NINE HUNDRED FORTY SEVEN MILLION FOUR HUNDRED NINETY THREE THOUSAND FOUR HUNDRED FORTY FOUR PESOS (PhP 947,493,444.00) ONLY.”

WHEREAS, the Provincial Government of Surigao del Sur has identified additional priority Programs, Projects, and Activities (PPAs) for Calendar Year (CY) 2026, particularly infrastructure projects aimed at the concreting and rehabilitation of roads, and school buildings to further improve quality education, accessibility, mobility, and the efficient delivery of basic services to the constituents of the Province of Surigao del Sur;

WHEREAS, among these priority projects is the proposed concreting of the Junction–Highway Road located at Sitio Puting Buhangin, Barangay Bitaugan East, Municipality of Cagwait, Province of Surigao del Sur, to be funded under the Twenty Percent (20%) Development Fund for CY 2026 in the total amount of One Million Pesos (PhP 1,000,000.00);

WHEREAS, another priority project specifically the infrastructure Development and Maintenance Program with the total amount of Seventeen Million Four Hundred Thirty-Three Thousand Pesos (PhP 17,433,000.00). This amount shall be appropriated for the repair and rehabilitation of provincial roads, and infrastructures damaged urgently necessary following the onslaught of *Tropical Storm Basyang*, happened last February 5, 2026 which severely affected the Province of Surigao del Sur, causing landslides and flash floods that resulted in significant damages mentioned, thereby impeding the safe passage of travelers and disrupting the transport of goods and essential services;

WHEREAS, certain provincial roads in various municipalities, including Carrascal to Lianga, and Barobo to Lingig, along with their respective barangay roads, have become impassable and require rehabilitation and repair; and it is the intent that these projects be included in the first Supplemental Annual Investment Program (SAIP) for Calendar Year (CY) 2026, to be sourced out from the surplus budget of Calendar Year (CY) 2025;

WHEREAS, the rehabilitation of provincial roads necessitates funding in the amount of Four Hundred Eighty-Two Thousand Eight Hundred Seventeen Pesos (PhP 482,817.00), to be sourced from the Five Percent (5%) share of the Province from its National Wealth allocation, pursuant to the Notice of Authority to Debit Account Issued (NADAI) dated December 15, 2025, with a total allocation of Nine Million Six Hundred Fifty-Six Thousand Three Hundred Twenty-One Pesos (PhP 9,656,321.00);

WHEREAS, the said amount is now considered part of the Five Percent (5%) Provincial Disaster Risk Reduction and Management Fund (PDRRMF) and is supported by PDRRMC Resolution No. 2, Series of 2026, dated February 2026, under the Rehabilitation and Recovery Thematic Area, which authorizes the repair and restoration of damaged public infrastructure;

WHEREAS, the Bislig District Hospital of Bislig City, Surigao del Sur recognizes the need to enhance and strengthen its healthcare services, particularly in the early detection and diagnosis of breast cancer, through the acquisition of essential medical equipment such as the Digital Mammography Neucare System;



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan

Tel. No.: 086-2115832
Email: ossp@surigaoodelsur.gov.ph
OSSP-26-05691

WHEREAS, the procurement of this significant medical equipment, amounting to Nine Million One Hundred Seventy-Three Thousand Five Hundred Five Pesos (PhP 9,173,505.00), will substantially upgrade the hospital's diagnostic capabilities, thereby aligning with the Province's commitment to delivering accessible, efficient, and high-quality healthcare services, especially to marginalized and underserved sectors of Surigao del Sur;

WHEREAS, the funding for this procurement shall be sourced from the Province's National Wealth Share pursuant to the Notice of Authority to Debit Account Issued (NADAI) dated December 15, 2025, in support of the Hospital Enhancement Facilities Program;

WHEREAS, the provision of an emergency response vehicle (ambulance) for the five (5) District Hospitals was duly appropriated in the amount of Fifteen Million Pesos (PhP 15,000,000.00) under the Twenty Percent (20%) Development Fund for Calendar Year (CY) 2026; however, a recent assessment revealed that the province has already secured an ambulance through the Local Government Support Fund (LGSF), which falls under the authority of the Department of Budget and Management (DBM);

WHEREAS, to avoid duplication of resources and to ensure the prudent and efficient utilization of public funds, it is proposed that the aforementioned amount be reprogrammed to address other urgent needs for improving the services of the Community, Municipal and District Hospitals in the amount of Thirteen Million Pesos (PhP 13,000,000.00); and in addition, an amount of Two Million Pesos (PhP 2,000,000.00) is proposed for the procurement of Information and Communication Technology (ICT) equipment, aimed at further enhancing and improving the delivery of health service programs of Cortes Municipal Hospital, Cortes, Surigao del Sur;

WHEREAS, the Municipality of Cortes, Surigao del Sur experienced heavy flash flooding that caused damage to road infrastructure, including the existing timber bridges located at Barangay Matho, Cortes, Surigao del Sur; thus, it is proposed under the new Program, Projects, and Activities (PPAs) to allocate funds for the Construction of a Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) to address the said concern;

WHEREAS, the total project cost amounts to Nine Million Five Hundred Thousand Pesos Only (PhP 9,500,000.00), as per approved budget for the contract document from the Provincial Engineer's Office (PEO), of which Eight Million Pesos (PhP 8,000,000.00) shall be sourced from the CY 2025 Continuing Fund from the unimplemented Flood Control Project, while the remaining One Million Five Hundred Thousand Pesos (PhP 1,500,000.00) shall be sourced from the approved Annual Investment Program (AIP) CY 2026, under the Programs, Projects, and Activities (PPAs) for Support to the Rehabilitation/Repair of Damaged Infrastructure, under Thematic Area No. 4: Disaster Rehabilitation and Recovery;

WHEREAS, the Provincial Disaster Risk Reduction and Management Office (PDRRMO) has identified the need for a centralized and permanent Disaster Risk Reduction and Climate Change Adaptations (DRR-CCA) warehouse to ensure the proper storage, safekeeping, and efficient inventory management of disaster response equipment, relief goods, and other pre-positioned emergency supplies, as well as to facilitate the rapid deployment of resources during emergencies and disasters;

WHEREAS, to address these needs, the Construction of the DRR-CCA Warehouse Building, to be located at Luha, Barangay Mabua, Tandag City, Surigao del Sur, is being proposed to provide a dedicated and strategically located facility that will strengthen the province's disaster preparedness and response operations;

WHEREAS, the total project cost amounts to Thirty-Five Million Pesos (PhP 35,000,000.00), based on the approved detailed program of work and estimates prepared by the Provincial Engineer's Office (PEO), and the funding for this project shall be sourced from the CY 2024 Continuing Fund of the Provincial Disaster Risk Reduction and Management Office (PDRRMO);

WHEREAS, several offices under the General Public Services Sector and Economic Services Sector require further enhancement of their operations within Calendar Year 2026; hence, the inclusion of additional programs, projects, and activities (PPAs) through a Supplemental Annual Investment Program (SAIP) is deemed necessary; for the nine (9) offices are identified with a total funding requirement of One Million Seven Hundred Twenty Four Thousand and Fifty Three Pesos (PhP 1,724,053.00) for Personnel Services (PS) and Other Maintenance & Operating Expenses (MOOE);

WHEREAS, the table below presents the details of the said additional Programs, Projects, and Activities (PPAs) with corresponding amount allocation, to be implemented by concerned offices;

PROGRAMS, PROJECTS, ACTIVITIES (PPAs)	Implementing Office	Amount
General Public Services Sector		
Executive Governance Program	PGO	346,532
Support to Alay ng Probinsya Scholarship Program	PGO	2,181,000
Assistance to Individuals in Crisis Situation (AICS) Program	PGO	19,110,232
Legislative Program	VGO	634,449
Management and Administration Program	PADMO	40,208
Legislative Secretariat Administration Program	OSSP	170,303
Investigation and Prosecution Program	PPO	20,957
Treasury Operation Program	PTO	25,941
General Services Program	PGSO	239,014
Total General Public Services Sector		22,768,636
Social Services Sector		
Health Services Improvement Program	BDH	13,000,000
Hospital Digitalization & Development Program	CMH	2,000,000
Hospital Operation Enhancement Program	BDH	9,173,505
Medical Care and Health Program	CMH	388,837
Construction of 2-Storey 6-Classrooms School Building Brgy. Bolhoon, San Miguel, SDS	PEO	50,000,000
Construction of Bunga Integrated School 2-Storey 6-Classrooms Brgy. Bunga, Lanuza, SDS	PEO	50,000,000
Construction of R. Moreno Integrated School 2-Storey 6-Classrooms Brgy. Banahao, Lianga, SDS	PEO	50,000,000
Construction of Santo Niño Elementary School 2-Storey 6-Classrooms Brgy. Santo Niño, San Agustin, SDS	PEO	50,000,000
Construction of Tagbina Central Elementary School 2-Storey 6-Classrooms Brgy. Poblacion, Tagbina, SDS	PEO	50,000,000
Construction of Balbuena Integrated School 2-Storey 6-Classrooms Brgy. Tidman, Hinatuan, SDS	PEO	50,000,000
Construction of Barcelona Central Elementary School 2-Storey 6-Classrooms Brgy. Barcelona, Lingig, SDS	PEO	50,000,000
Total Social Services Sector		374,562,342
Economic Services Sector		
Repair and Rehabilitation of Provincial Roads of Cortes and Lanuza, SDS	PEO	482,817
Infrastructure Development & Maintenance Program	PEO	17,433,000
Concreting of Junction-Highway to Sitio Putting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur	PGO	1,000,000
Concreting of Rajah Cabungsuan Road (Pinanapatan-KM8 National Road) Phase I, (Brgy. Bogak, Lingig, SDS)	PEO	100,000,000
Construction of Bridge - at Sitio Lago, Brgy. Carromata, San Miguel, SDS	PEO	112,500,000
Construction of Bridge at Sitio Gis-anan, Brgy. Carromata, San Miguel, SDS	PEO	79,000,000
Construction of Slope Protection at Brgy. Calatngan, San Miguel, SDS	PEO	75,000,000
Construction of Brgy. Bagyang to Brgy. Bitaugan Road Phase II, Brgy. Bagyang, San Miguel, SDS	PEO	60,000,000
Concreting of Farm-to-Market (FMR) from Km. 9 to Km. 16 Phase I, Brgy. Diatagon, Lianga, SDS	PEO	60,000,000
Agricultural Production Program	OPAG	98,185
Aquaculture Production Program	PFARO	148,464
Total Economic Services Sector		505,662,466
Other Services Sector		
Construction of a Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) Matho, Cortes, SDS	PEO	9,500,000
Construction of the DRR-CCA Warehouse Building, Luha, Barangay Mabua, Tandag City, SDS	PEO	35,000,000
Total Other Services Sector		44,500,000
Over-All Total for Supplemental Annual Investment Program (SAIP No. 1)		947,493,444

WHEREAS, two (2) Programs, Projects, and Activities (PPAs), namely the *Support to Alay ng Probinsya Scholarship Program* with a total allocation of Two Million One Hundred Eighty-One Thousand Pesos (PhP 2,181,000.00), and the *Assistance to Individuals in Crisis Situation (AICS) Program* with an allocated amount of Nineteen Million One Hundred Ten Thousand Two Hundred Thirty-Two Pesos (PhP 19,110,232.00), are being proposed to provide financial and social support to marginalized sectors, thereby helping alleviate economic hardships, particularly during times of crisis;

WHEREAS, the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) has identified several priority big-ticket infrastructure projects in the Province of Surigao del Sur, including the construction of school buildings, bridges as well as the concreting of roads, particularly in far-flung communities classified as Geographically Isolated and Disadvantaged Areas (GIDAs);

WHEREAS, these projects are funded by OPAPRU at the national level and are intended to prioritize and benefit marginalized sectors affected by unfavorable socio-economic conditions in the locality, with a total project cost amounting to Eight Hundred Thirty-Six Million Five Hundred Thousand Pesos (PhP 836,500,000.00);

WHEREAS, on motion of Mr. Esmeraldo S. Raymundo, R. Agr. Provincial Agriculturist and Chair on Economic Development Sector, seconded by Mary Joy Jure, Provincial League of Barangay Captains - Staff the approval and endorsement, of the resolution of the first (1st) Supplemental Annual Investment Program (SAIP No. 1) CY 2026 in the amount of Nine Hundred Forty-Seven Million Four Hundred Ninety Three Thousand Four Hundred Forty Four Pesos (PhP 947,493,444.00) only;

NOW THEREFORE, BE IT RESOLVED, by the members of the Provincial Development Council-Executive Committee (PDC- Execom) of the Province of Surigao del Sur, for adoption and approval to the Honorable Members of the Sangguniang Panlalawigan the first (1st) Supplemental Annual Investment Program (SAIP No. 1) CY 2026 of the Provincial Government of Surigao del Sur;

BE IT RESOLVED FURTHER, to furnish copies of this resolution to Honorable Johnny T. Pimentel, Provincial Governor, PDC Chairperson, all PDC Execom Members, and to the Department of Budget and Management (DBM) Regional Office 13 for their information and guidance.

RESOLVED FINALLY, to furnish copies of this resolution to the Honorable Members of the Sangguniang Panlalawigan for their appropriate action.

DONE, this March 23, 2026 at 9:30 A.M. during the Provincial Development Council -Executive Committee (PDC-Execom) Meeting through Zoom at Provincial Planning and Development Office (PPDO), Second Floor Building, Capitol Hills, Telaje, Tandag City, Surigao del Sur.

Certified True and correct:


VILMA A. RONQUILLO, EnP
Prov'l Planning & Dev't Coordinator
PDC - Secretary

APPROVED;

JOHNNY T. PIMENTEL

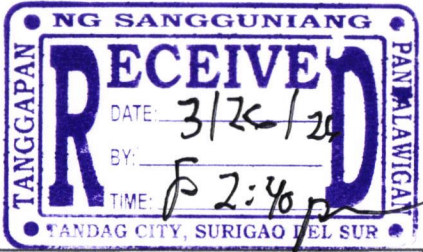
Provincial Governor

PDC - Chairperson

FOR THE GOVERNOR


JOHN VINCENT C. PIMENTEL
PROVINCIAL ADMINISTRATOR

PROVINCE OF SURIGAO DEL SUR
CY 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 01
by Program/Project/Activity by Sector



AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-01-001-000	Executive Governance Program	PGO	Mar. 26	Dec. 26	Executive Governance Program Implemented	GF		346,532		346,532			
1000-000-1-1-01-002-000	Support to Alay ng Probinsya Scholarship Program	PGO	Mar. 26	Dec. 26	Alay ng Probinsya Scholarship Program Supported	GF		2,181,000		2,181,000			
1000-000-1-1-01-003-000	Assistance to Individuals in Crisis Situation (AICS) Program	PGO	Mar. 26	Dec. 26	The Individuals in Crisis Situation (AICS) Program Assisted	GF		19,110,232		19,110,232			
1000-000-1-1-02-001-000	Legislative Program	VGO	Mar. 26	Dec. 26	Legislative Program Implemented	GF	60,000	574,449		634,449			
1000-000-1-1-12-001-000	Management and Administration Program	PADMO	Mar. 26	Dec. 26	Management and Administration Program Implemented	GF	40,208			40,208			
1000-000-1-1-04-001-000	Legislative Secretariat Administration Program	OSSP	Mar. 26	Dec. 26	Legislative Secretariat Administration Program Implemented	GF		170,303		170,303			
1000-000-1-3-05-001-000	Investigation and Prosecution Program	PPO	Mar. 26	Dec. 26	Investigation and Prosecution Program Implemented including the Payment of Wages for Job Orders	GF		20,957		20,957			
1000-000-1-1-05-001-000	Treasury Operation Program	PTO	Mar. 26	Dec. 26	Treasury Operation Program Implemented including the payment of permanent Personnel Emoluments	GF	25,941			25,941			
1000-000-1-1-15-001-000	General Services Program	PGSO	Mar. 26	Dec. 26	General Services Program Implemented Including the Payment of Permanent Personnel Emoluments	GF	239,014			239,014			
TOTAL GENERAL PUBLIC SERVICES SECTOR (1000)							365,163	22,403,473		22,768,636			

SOCIAL SERVICES SECTOR (3000)													
3000-000-1-1-28--001-000	Health Services Improvement Program Upgrading of Power Distribution System from Single - Phase to 3- Phase for Cortes, Madrid, and San Miguel Hospitals	PGO	Mar. 26	Dec. 26	Cortes, Madrid and San Miguel Hospitals Health Services Program Improved through Upgrading of Power Distribution System from Single -Phase to 3- Phase	20%			13,000,000	13,000,000			
3000-000-1-1-28--002-000	Computerization of District & Community Hospital - Cortes Municipal Hospital	PGO	Mar. 26	Dec. 26	District & Community Hospital - Cortes Municipal Hospital Digitalization & Development Program Implemented through procurement of ICT Equipment	20%			2,000,000	2,000,000			
3000-000-1-1-28--003-000	Health Equipment Enhancement Program (Digital Mammography Neucare System)	BDH	Mar. 26	Dec. 26	Bislig District Hospital Health Equipment Program Enhanced through procurement of Medical Equipment (Digital Mammography Neucare System)	NWS			9,173,505	9,173,505			
3000-000-1-1-28--004-000	Medical Care and Health Program	CMH	Mar. 26	Dec. 26	Medical Care and Health Program Implemented	GF		388,837		388,837			
3000-000-1-1-28--000-001	Construction of 2-Storey 6-Classrooms School Building Brgy. Bolhoon, San Miguel, SDS	PEO	Mar. 26	Dec. 26	2-Storey 6-Classroom School Building Brgy. Bolhoon, San Miguel, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-002	Construction of Bunga Integrated School 2-Storey 6-Classrooms Brgy. Bunga, Lanuza, SDS	PEO	Mar. 26	Dec. 26	Bunga Integrated School 2-Storey 6-Classroom Brgy. Bunga, Lanuza, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-003	Construction of R. Moreno Integrated School 2-Storey 6-Classroom Brgy. Banahao, Lianga, SDS	PEO	Mar. 26	Dec. 26	R. Moreno Integrated School 2-Storey 6-Classroom Brgy. Banahao, Lianga, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-004	Construction of Santo Niño Elementary School 2-Storey 6-Classroom Brgy. Santo Niño, San Agustin, SDS	PEO	Mar. 26	Dec. 26	Santo Niño Elementary School 2-Storey 6-Classroom Brgy. Santo Niño, San Agustin, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-005	Construction of Tagbina Central Elementary School 2-Storey 6-Classroom Brgy. Poblacion, Tagbina, SDS	PEO	Mar. 26	Dec. 26	Tagbina Central Elementary School 2-Storey 6-Classroom Brgy. Poblacion, Tagbina, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-006	Construction of Balbuena Integrated School 2-Storey 6-Classroom Brgy. Tidman, Hinatuan, SDS	PEO	Mar. 26	Dec. 26	Balbuena Integrated School 2-Storey 6-Classroom Brgy. Tidman, Hinatuan, SDS Constructed	OPA PRU			50,000,000	50,000,000			

3000-000-1-1-28-000-007	Construction of Barcelona Central Elementary School 2-Storey 6-Classroom Brgy. Barcelona, Lingig, SDS	PEO	Mar. 26	Dec. 26	Barcelona Central Elementary School 2-Storey 6-Classroom Brgy. Barcelona, Lingig, SDS Constructed	OPA PRU			50,000,000	50,000,000			
TOTAL SOCIAL SERVICES SECTOR (3000)								388,837	374,173,505	374,562,342			
ECONOMIC SERVICES SECTOR (8000)													
8000-000-1-1-08-000-001	Repair and Rehabilitation of Provincial Roads of Cortes and Lanuza, SDS	PEO	Mar. 26	Dec. 26	Provincial Roads of Cortes and Lanuza, SDS Rehabilitated & Repaired	5%		482,817		482,817			
8000-000-1-1-08-001-000	Infrastructure Development & Maintenance Program	PEO	Mar. 26	Dec. 26	Infrastructure Development & Maintenance Program Implemented	GF		17,433,000		17,433,000			
8000-000-1-1-08-000-001	Concreting of Junction-Highway to Sitio Putting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur	PGO	Mar. 26	Dec. 26	Junction-Highway to Sitio Putting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur Concreted	20%			1,000,000	1,000,000			
8000-000-1-1-08-000-002	Concreting of Rajah Cabungsuan Road (Pinanapatan-KM8 National Road) Phase I, (Brgy. Bogak, Lingig, SDS)	PEO	Mar. 26	Dec. 26	Rajah Cabungsuan Road - (Pinanapatan-KM8 National Road) - (Brgy. Bogak, Lingig, SDS) Concreted	OPA PRU			100,000,000	100,000,000			
8000-000-1-1-08-000-003	Construction of Bridge - at Sitio Lago, Brgy. Carromata, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Bridge at Sitio Lago, Brgy. Carromata, San Miguel, SDS Constructed	OPA PRU			112,500,000	112,500,000			
8000-000-1-1-08-000-004	Construction of Bridge at Sitio Gis-anan, Brgy. Carromata, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Bridge at Sitio Gis-anan, Brgy. Carromata, San Miguel, SDS Constructed	OPA PRU			79,000,000	79,000,000			
8000-000-1-1-08-000-005	Construction of Slope Protection at Brgy. Calatngan, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Slope Protection at Brgy. Calatngan, San Miguel, SDS Constructed	OPA PRU			75,000,000	75,000,000			
8000-000-1-1-08-000-006	Construction of Brgy. Bagyang to Brgy. Bitaugan Road Phase II, Brgy. Bagyang, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Brgy. Bagyang to Brgy. Bitaugan Road Phase II, Brgy. Bagyang, San Miguel, SDS Concreted	OPA PRU			60,000,000	60,000,000			

8000-000-1-1-08-000-007	Concreting of Farm-to-Market (FMR) from Km. 9 to Km. 16 Phase I, Brgy. Diatagon, Lianga, SDS	PEO	Mar. 26	Dec. 26	Farm-to-Market (FMR) from Km. 9 to Km. 16 Phase I, Brgy. Diatagon, Lianga, SDS Concreted	OPA PRU			60,000,000	60,000,000			
8000-000-1-1-16-001-000	Agricultural Production Program	OPAG	Mar. 26	Dec. 26	Agricultural Production Program Implemented including the Payment of Permanent Personnel Emoluments	GF	98,185	✓		98,185	✓		
8000-000-1-3-17-001-000	Aquaculture Production Program	PFARO	Mar. 26	Dec. 26	Aquaculture Production Program implemented including the payment for wages of Job Orders	GF		148,464	✓	148,464	✓		
TOTAL ECONOMIC SERVICES SECTOR							98,185	18,064,281	487,500,000	505,662,466			
OTHER SERVICES SECTOR (9000)													
9000-000-1-3-20-000-001	Construction of a Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) Matho, Cortes, SDS	PEO	Mar. 26	Dec. 26	Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) Matho, Cortes, SDS Constructed	PDR RMF			9,500,000	9,500,000			
9000-000-1-3-20-000-002	Construction of the DRR-CCA Warehouse Building, Luha, Barangay Mabua, Tandag City, SDS	PEO	Mar. 26	Dec. 26	DRR-CCA Warehouse Building, Luha, Barangay Mabua, Tandag City, SDS Constructed	PDR RMF			35,000,000	35,000,000			
TOTAL OTHER SERVICES SECTOR									44,500,000	44,500,000			
GRAND TOTAL							463,348	40,856,591	906,173,505	947,493,444			

Prepared by:


VILMA A. RONQUILLO, EnP

Provincial Planning & Development Coordinator

Reviewed by:

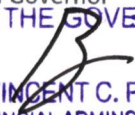

JOSE GREGG O. BANDOY, MPM

Provincial Budget Officer

Approved by:

JOHNNY T. PIMENTEL

Provincial Governor
FOR THE GOVERNOR


JOHN VINCENT C. PIMENTE
PROVINCIAL ADMINISTRATOR